

CITY OF GALT
CITY-WIDE ACCOMPLISHMENTS
JANUARY – JUNE 2013



ENHANCE ECONOMIC DEVELOPMENT

1. Approved a Conditional Use Permit for McLoughlin Equipment, Inc., a metal fabrication business at 175 Enterprise Court, Suite C
2. Prepared a Request for Proposals (RFP) to hire a consultant to manage the pending Eastview Specific Plan application that would annex approximately 500 acres around Liberty Ranch High School. RFP will be sent to qualified consultants in July 2013
3. Approved a Site Plan Review application for Family Dollar Store and processing applications for a new McDonalds restaurant and an Ace Hardware Store
4. Established electron plan check to expedite the process and reduce the costs.
5. Completed the construction plan check review process for several new commercial businesses: Walmart at 10470 Twin Cities Rd – Permit is ready for issuance when Walmart is ready; Cal Waste Materials Recovery/Recycling Facility at 175 Enterprise Court -- Permit issued; King Kong Tools at 165 Enterprise Court -- Permit issued; Galt Mini-Market and Liquor at 640 Carol Drive – Permit issued
6. Increased the number of Tournaments that utilize Softball Complex and Community Baseball Park.
7. Rental of Walker Park's artificial turf field by private non-resident organizations (Stockton Jaguars – Semi-Pro Football and Sacramento 49'ers youth football).
8. Hired consultant and formed committee to develop Comprehensive Economic Development Strategy (CEDS)
9. Recommendations developed for July 16 City Council meeting for temporary reduction in non-residential traffic impact fees.
10. Worked with brokers for Simmerhorn commercial site to provide information and assistance to facilitate development of the site.
11. Provided assistance to Wilton Rancheria on site location efforts and public outreach for possible gaming facility near Galt.

IMPROVE FINANCIAL STABILITY AND MAINTENANCE OF RESERVES

12. Completed FY 2012-13 and FY 2013-14 mid-term operating and capital budgets with reserves fully funded.
13. Submitted an approved Recognized Obligation Payment Schedule (ROPS IV) to the State Department of Finance in accordance with AB 1484
14. Approved an internal loan to pay off the Police Building bonds and paid off Wastewater Revenue bond increasing revenue for the General Fund and reducing outstanding debt
15. Approved agreement with PARS for trust fund administrator services related to the City's post-retirement health care benefits
16. Approved significant changes to landscape maintenance services including contracting out all basic landscape services. Changes will save the City \$100,000 annually without staff layoffs.

PROVIDE SERVICES AND FACILITIES THAT ARE RESPONSIVE TO COMMUNITY NEEDS

17. Initiated reassignment and cross training among Finance staff to provide better coverage and improve services to the public.
18. Worked with Sacramento Metropolitan Air Quality Management District to identify locations for 24 free bike racks offered by the District.
19. Opened 187 Code Enforcement cases of which 116 were proactive efforts and the rest were from resident complaints. 184 cases were closed during that time period.
20. Completed the following capital projects: Council Chambers Improvements, Audio Visual Room Improvements, Standby Generator, City Hall and WWTP Facilities Master Plan.
21. Awarded contracts for the following projects: Fiber Optic Line—City Hall to PD/MSC, Lift Station Rehab—E Street Lift Station, Twin Cities Interim Widening/Roundabouts @ Hwy 99.
22. Completed annual marking of legends and stop bars and traffic remarking.
23. Purchased skip loader.
24. Demolished and rebuilt shade structure at Sports Complex.
25. Included several deferred maintenance projects in FY 14 budget.
26. Presented to City Council for direction possible restoration of the JC Hall for use as a joint-use community center with The Gathering Place.
27. Added Jr. Hawks Football and Tarascos Soccer Organizations to the City's Youth Based Organization Fee Program.
28. Opened two natural turf fields located at Walker Park.
29. Negotiated with the Galt Elementary School District to provide space for Parks and Recreation Programs: Marengo Ranch Elementary School – City Tots & Summer SOAR, McCaffrey Middle School – Youth Basketball and Special Interest Programs, Fairsite Campus – Class room and Mat room for Special Interest Programs.
30. Expanded the SOAR Program to include summer.
31. Increase in Special Interest Classes offered. For example: Art Classes for Youth and Adult, Horsemanship Camp, Summer Children's Musical Theater Camp.
32. Increased program registrations: Galt Gators from 225 to 241, T-Ball/Softball from 388 to 514.

IMPROVE COMMUNITY INVOLVEMENT AND TWO-WAY COMMUNICATION

33. Set date for the volunteer luncheon for September 11 at Brewsters.
34. Developed a Facebook account for the City of Galt. Preparing to launch site in the near future.
35. Implemented a new patrol beat system.
36. Held informational meeting for Police Volunteers and recruited eight new CAPS volunteers.
37. Held first annual Police Department Awards dinner.
38. Organized APWA National Public Works Week—Breakfast, softball game.
39. Cleaned Dry Creek, Canyon Creek Park area and Emerald Vista Park with volunteers during Creek Week.
40. Facilitated 3rd Annual Love Galt volunteer project including: planting at Lincoln and Chabolla; planting at Carillion and Walnut; planting on 71 trees on Carillion, repainting of bridge at Canyon Creek Park; repainting of bridge at Summit Lakes; residing and painting of restroom at Lake Canyon Park; fire hydrant painting; repainting of benches and bollards in the Dry Creek nature area on Chase Drive; built six permanent horseshoe pits in the south area of the playground at the Sports Complex.
41. Held successful Independence Day Celebration.
42. Held Safety Fair.
43. Held a State of the City Address.
44. Held successful 6th Annual Winter Bird Festival.
45. Presented to City Council for action a City Social Media Policy.
46. Developed an Intranet for employees to enhance internal communication.

MISCELLANEOUS

47. Adopted Ordinance 2013-01 amending Title 17 of the GMC (Subdivision Ordinance) to establish procedures for the execution of Development Agreements.
48. Completed the 2030 Galt General Plan and Housing Element Progress Report for 2012.
49. Adopted the 2030 General Plan Update 2008-2013 Housing Element. The City received final certification from the State on June 21, 2013.
50. Approved new Architectural Plans for the Meadows Subdivision. Subdivision is currently under construction.
51. Issued 182 building permits including 11 single family dwelling permits in Creekside 2, Unit 2 and 5 single family permits in The Meadows. Two of the single family homes are finalized.
52. Resolutions scanned into Laserfiche from City of Galt incorporation (1946).
53. Ordinances scanned into Laserfiche back to 1988.
54. Coordinated the first Community Benefit Funding process.
55. Created and filled Sr. Plant Maintenance Mechanic position.
56. Created and filled Deputy Finance Director position.
57. Reduced Employee health benefit contribution amounts as of July 1, 2013.
58. Eliminated employee furloughs.
59. Recruited and hired two new officers and one dispatcher.
60. Initiated the process to purchase two new supervisor vehicles and two patrol/detective vehicles.
61. Completed Cosumnes River Preserve Habitat Restoration Project on the 40-acre parcel.
62. Initiated reassignment and cross-training among Finance staff to provide better coverage and improve services to the public.
63. Worked with Sacramento Metropolitan Air Quality Management District to identify locations for 24 free bike racks offered by the District.
64. Opened 187 Code Enforcement cases of which 116 were proactive efforts and the rest were from resident complaints. 184 cases were closed during that time period.

ADDITIONAL ACCOMPLISHMENTS AND STRENGTHS

Brainstormed List of Perceptions

65. Solidified a cohesive Management Team; this City Council and this Management Team have worked together for over a year
66. The Police Dept. provided training to the school district, with over 90% school staff participation, on firearm identification and safety and held an on-campus drill
67. Added events to the Independence Day celebration: 5K run, parade
68. Old Town revitalization is going well
69. Improved communication, coordination and teamwork among the departments
70. Had a Positive Coaching Alliance training for all our spring sports
71. The Police Dept. is moving forward on the PAL national program; the Dept. has applied for grants
72. Received a Cable Commission grant of \$155,000 to improve City Council chambers – more lighting, presentation
73. Increase in patrol officers