WESTSIDE GALT LIGHTING, LANDSCAPING AND MAINTENANCE DISTRICT 1990-2

NORTHEAST GALT LANDSCAPING AND LIGHTING DISTRICT

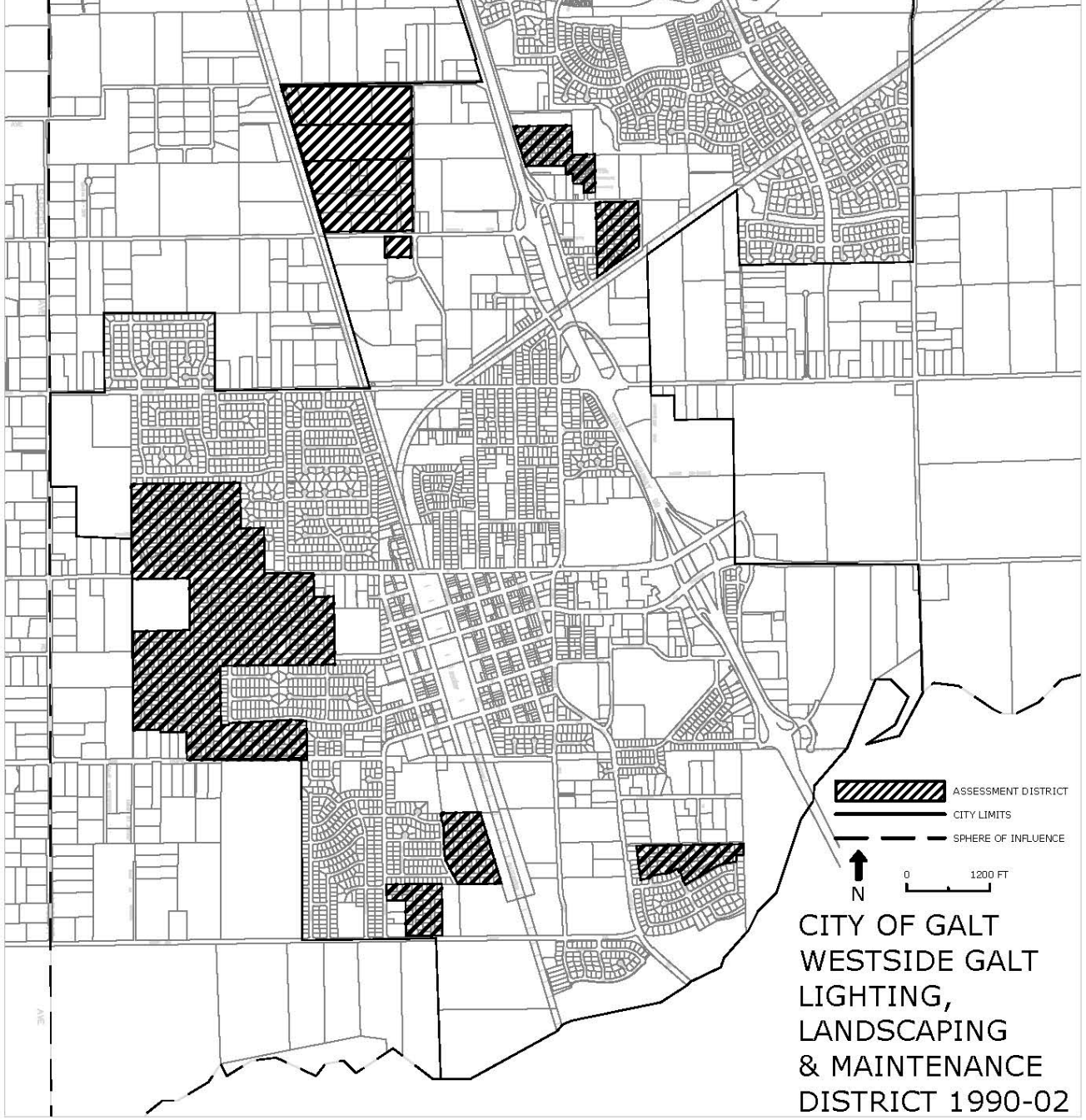
CITY OF GALT LANDSCAPING AND LIGHTING DISTRICT NO. 3

SEPARATE PUBLIC HEARINGS,

APPROVAL OF ENGINEER’S REPORTS

AND LEVYING THE ANNUAL ASSESSMENTS FOR FY 2016-17

WESTSIDE GALT LIGHTING, LANDSCAPING AND MAINTENANCE DISTRICT



Westside

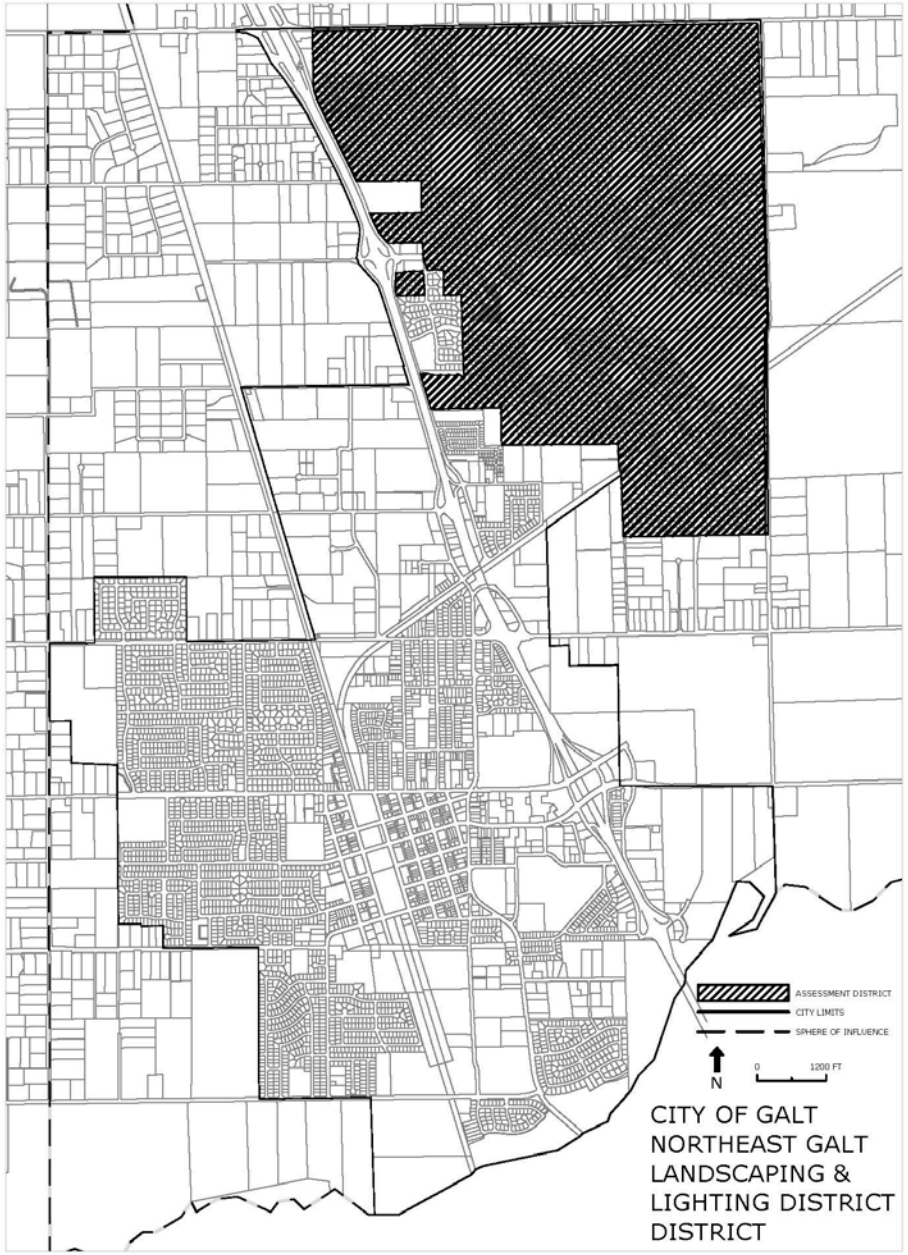
- There were no annexations of additional properties or subdivision of existing parcels for the past fiscal year.

- The assessments per parcel are fixed and have not changed since the District's inception in the early 1990's.

- Typical assessment for a single family residential parcel ranges from $36.62 to $221.80, depending on which benefit zone the parcel lies within.

- During past council meetings, it has been reported that expenditures have been exceeding revenues. The approved budget factors in service reductions.

NORTHEAST GALT LANDSCAPING AND LIGHTING DISTRICT



Northeast

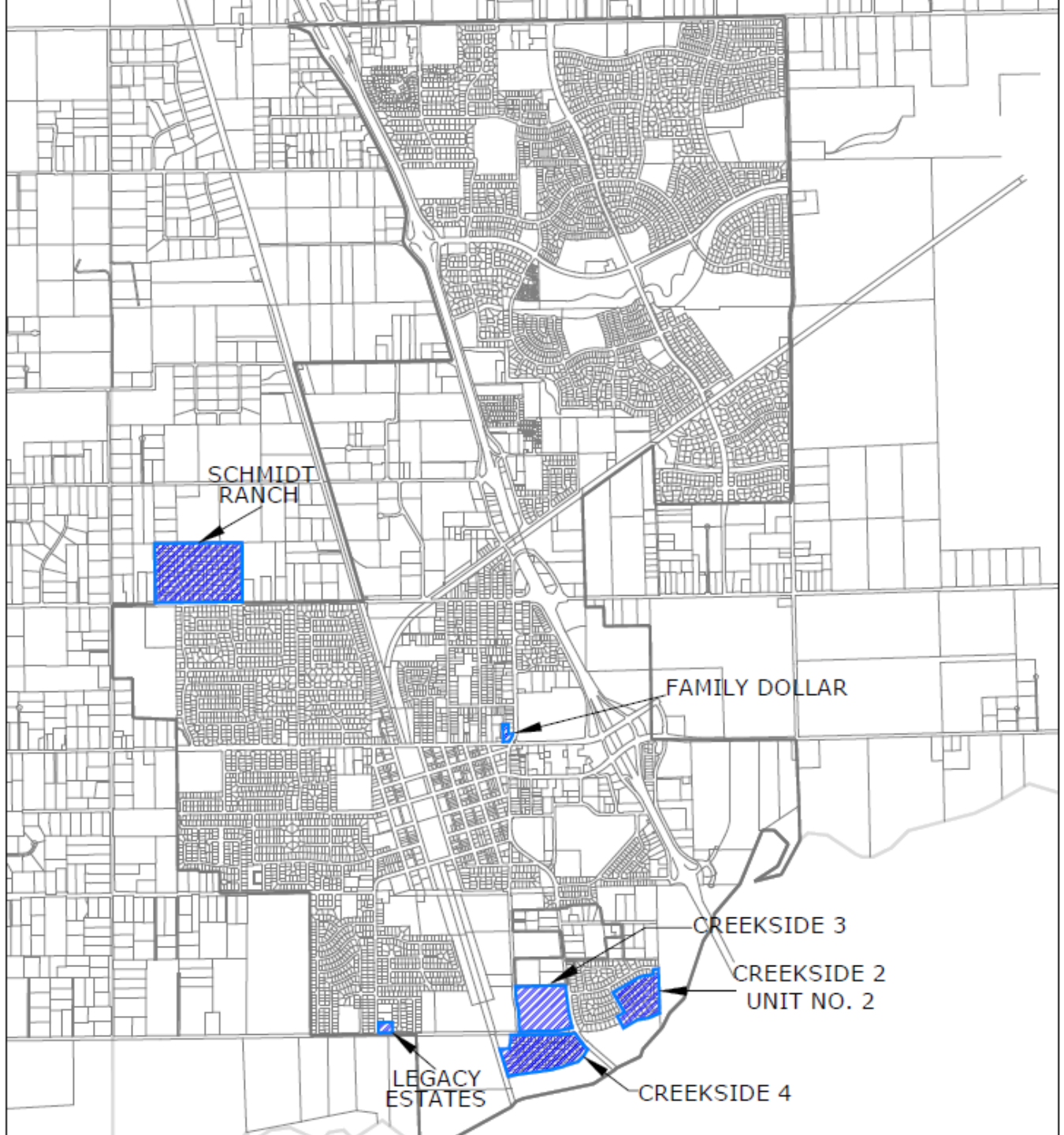
- There were no annexations of additional properties but there was a subdivision of existing parcels into 25 lots (Emerald Park Unit. 22) for the past fiscal year.

- The assessments per parcel are fixed and have not changed since the District's inception in the early 1990's.

- Typical assessment for a single family residential parcel ranges from $51.70 to $301.85, depending on which benefit zone the parcel lies within.

- This fiscal year, there will be a general fund subsidy to the LLD of approximately $155,000 to balance the fund.

LANDSCAPING AND LIGHTING DISTRICT NO. 3



LLD #3

- There were no annexations or subdivisions this past fiscal year.
- The assessments per parcel can be adjusted by the CPI (the minimum is 1.50%). The CPI index has increased by 2.63%.
- The proposed assessment for a single family residence parcel is $310.76.
- This fiscal year, there will be a general fund subsidy to the LLD of approximately $41,000 to balance the fund.

Future

- As mentioned, both the Westside and Northeast assessments have remained unchanged since the districts' inception in the early 90's.

- Staff has commissioned a consultant to study all three LLDs and recommendations will be coming back to the Council for consideration later this year.

- Any proposal to increase annual assessments will require a formal ballot approval process (Prop. 218).

RECOMMENDATION

1. Conduct a separate public hearing for each of the three Landscaping and Lighting Districts.
   - **CITY OF GALT LANDSCAPING AND LIGHTING DISTRICT NO. 3**
   - **NORTHEAST GALT LANDSCAPING AND LIGHTING DISTRICT**
   - **WESTSIDE GALT LIGHTING, LANDSCAPING AND MAINTENANCE DISTRICT 1990-+2**

2. Adopt a resolution approving the Engineer’s Report for each district and levying of proposed assessments for Fiscal Year 2016-17.

QUESTIONS?