

CITY OF
ELK GROVE
PROUD HERITAGE. BRIGHT FUTURE.



UPDATED AGREEMENT FOR
DISPOSAL OF
HOUSEHOLD HAZARDOUS WASTE
BETWEEN
CITY OF ELK GROVE AND CITY OF GALT



HISTORICAL BACKGROUND



- ▶ Galt Clean-up/Household Hazardous Waste Day:
 - ▶ 2007-2012 Contracted with Clean Harbors Environmental Services
 - ▶ Event held twice annually
 - ▶ Costs between 2007-2012: \$281,392.18
 - ▶ Discontinued 2013



HOUSEHOLD HAZARDOUS WASTE CONTRACT (HHW)



- ▶ Contract with City of Sacramento for HHW disposal dated August 14, 2014
 - ▶ Costs prior to contract, 2009—2013: \$13,290
 - ▶ Costs during contract, 2014—2016: \$8,680
- ▶ Contract with City of Elk Grove for HHW disposal dated October 15, 2014
 - ▶ Costs during contract, 2014—2016: \$31,640
- ▶ Updated HHW Contract with City of Elk Grove
 - ▶ Increase annual contract amount to \$25,000
 - ▶ City Manager authorization—future cost increases



ALLOWABLE DISPOSAL ITEMS

- ▶ Galt residents contributed 27% of the Elk Grove Facility total reported disposal of 512,903 lbs.
- ▶ Disposable Items:
 - ▶ Acids
 - ▶ Aerosol Cans
 - ▶ Automotive Batteries
 - ▶ Brake Fluid
 - ▶ Flammables
 - ▶ Gasoline
 - ▶ Herbicides/Pesticides
 - ▶ Household Cleaners
 - ▶ Paint/Paint Thinners (max 10 gallons)
 - ▶ Pool Chemicals
 - ▶ Solvents
 - ▶ Transmission Fluids
 - ▶ Used Oil Filters/Used Oil (max 15 gallons)
 - ▶ Antifreeze (max 120 gallons)
 - ▶ Household Batteries
 - ▶ Fluorescent Lamps and Tubes
 - ▶ Sharps
 - ▶ Wood Preservatives



NON-ALLOWABLE DISPOSAL ITEMS



- ▶ Non- Allowable Disposal:

- ▶ Asbestos
- ▶ Explosives
- ▶ Infectious Waste
- ▶ Medical Waste
- ▶ PCP's
- ▶ Radio Active Waste
- ▶ Compressed Gas Cylinders
- ▶ Contractor or Commercially Generated Waste



COST & COST SAVING IDEAS

- ▶ Cost to City: \$70/vehicle
- ▶ Consolidated Disposal/Cost Savings:
 - ▶ Go through home/garage and collect items for disposal.
 - ▶ Make trips semi-annually or quarterly for multiple households.
 - ▶ Meet with neighbors to combine HHW items into one trip.

- ▶ QUESTIONS?





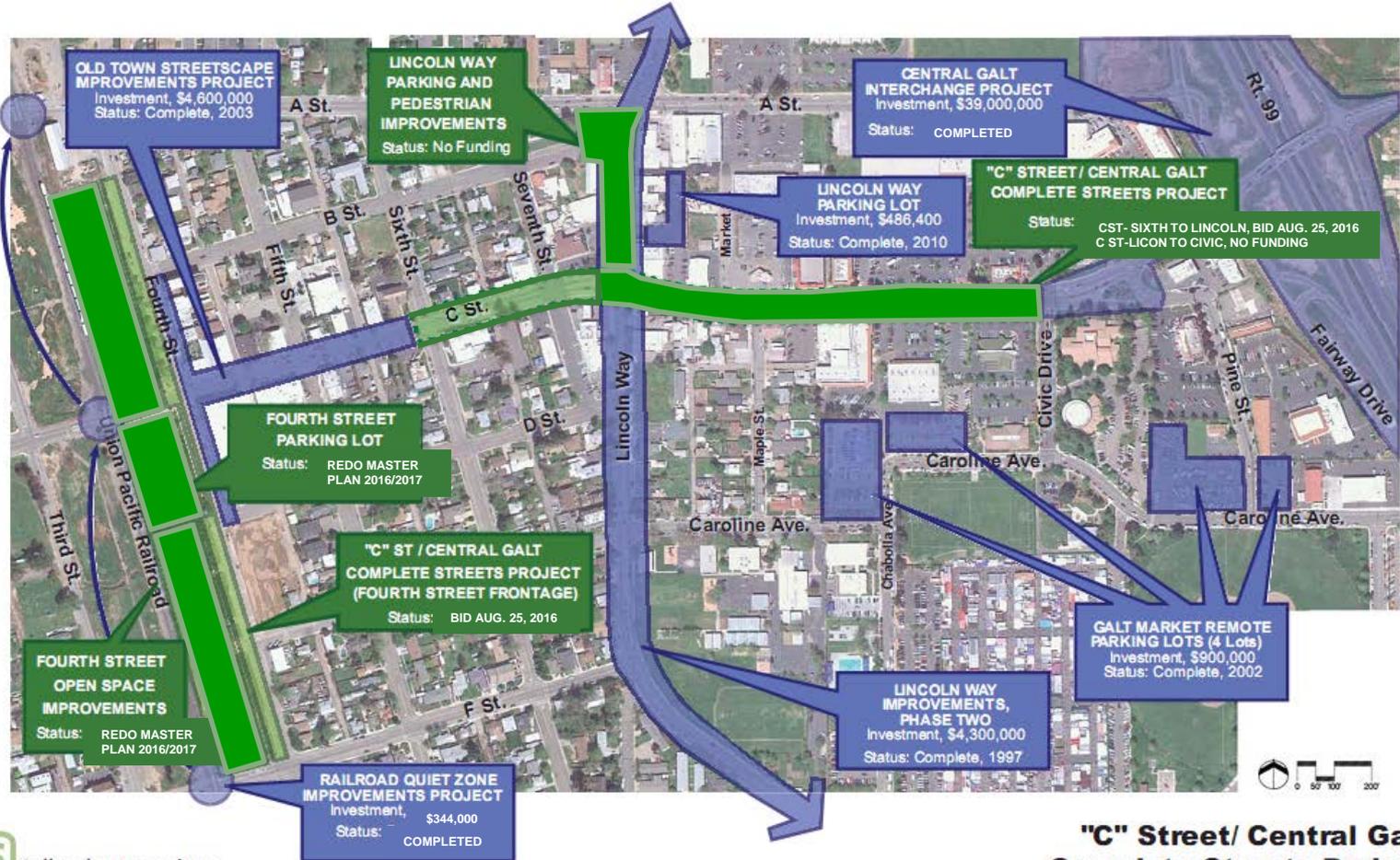
Consideration of "C" Street/Central Galt Complete Streets Project Funding and Construction Options

CITY COUNCIL MEETING
OCTOBER 4, 2016



"C" Street/Central Galt Complete Streets

Major Public Infrastructure Improvements



Callander Associates

"C" Street/ Central Galt Complete Streets Project

City of Galt
Public Works Department



"C" Street/Central Galt Complete Streets Project



C ST, @ Lincoln Way

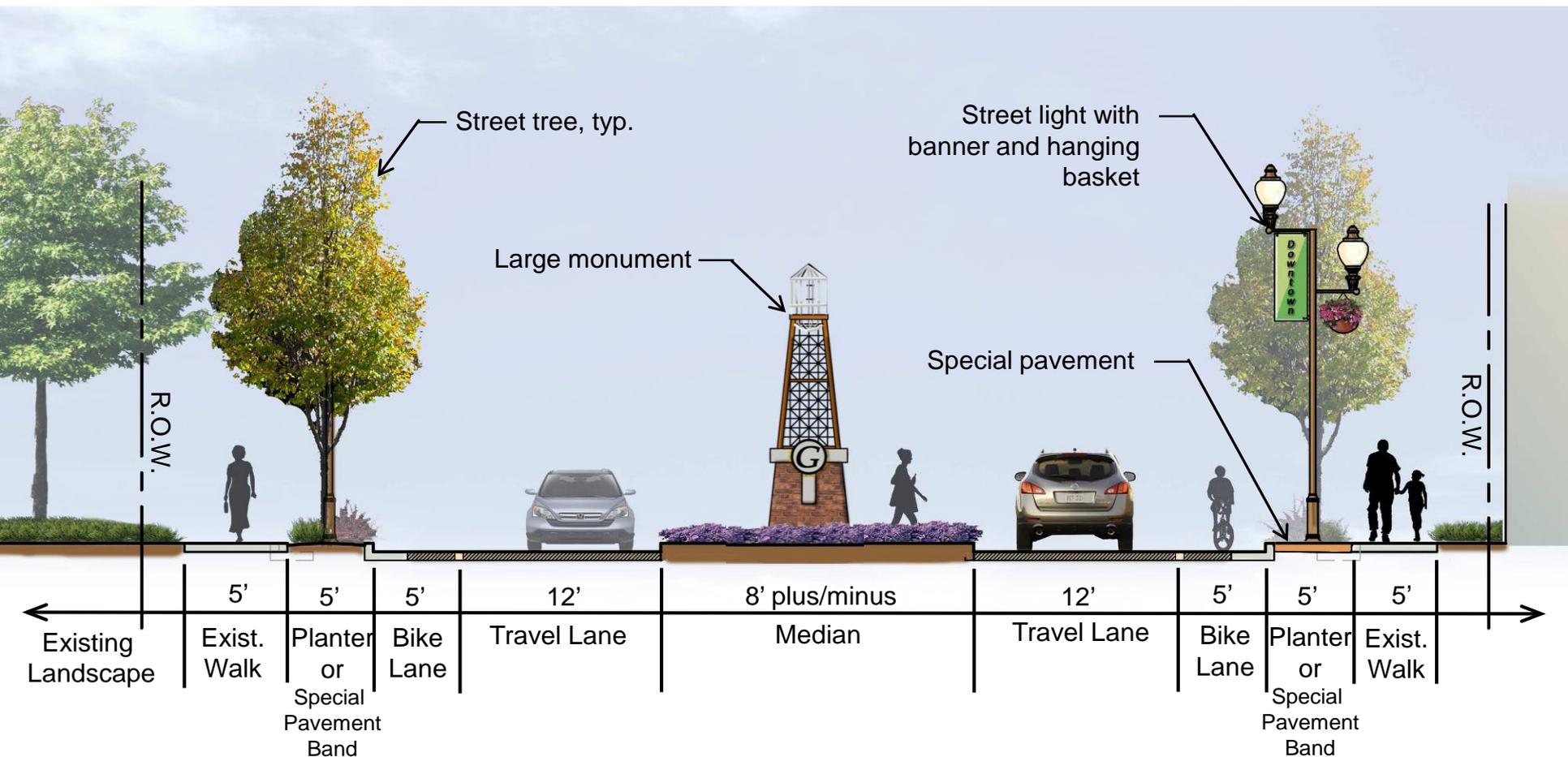


Fourth Street @ C ST



"C" Street/Central Galt Complete Streets Project

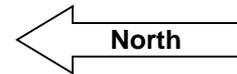
C Street Improvements (Lincoln Way to Sixth Street)





"C" Street/Central Galt Complete Streets Project

Fourth Street Improvements





"C" Street/Central Galt Complete Streets

CURRENT BIDS EXCEED PROJECT FUNDING

Revenue Options

Increase Measure A contribution

Locate other funding sources (e.g. CDBG, SACOG, CALTRANS)

Cost Options

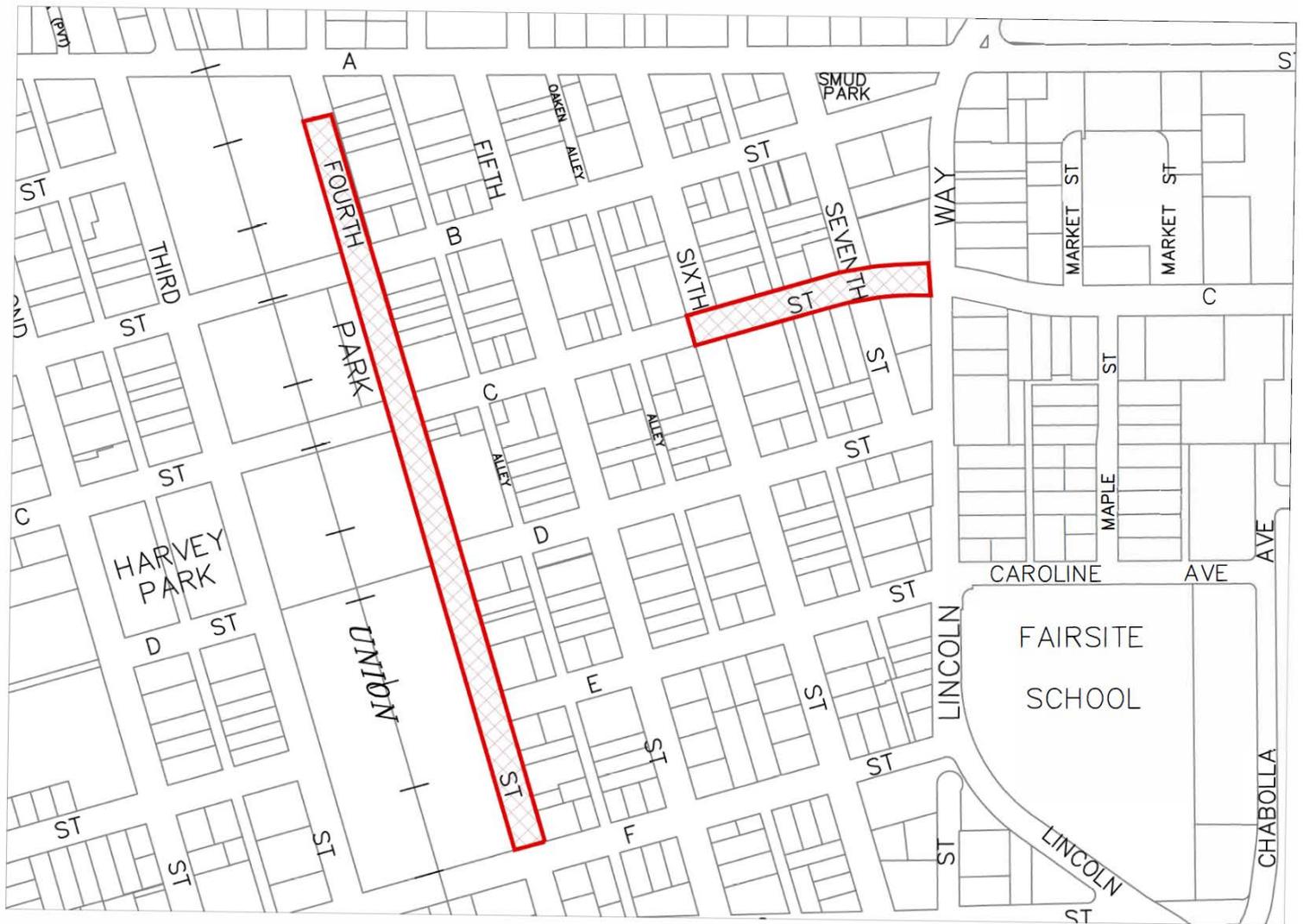
Reject current bids and re-bid

Negotiate with Low Bidder to reduce scope and identify savings opportunities



"C" Street/Central Galt Complete Streets

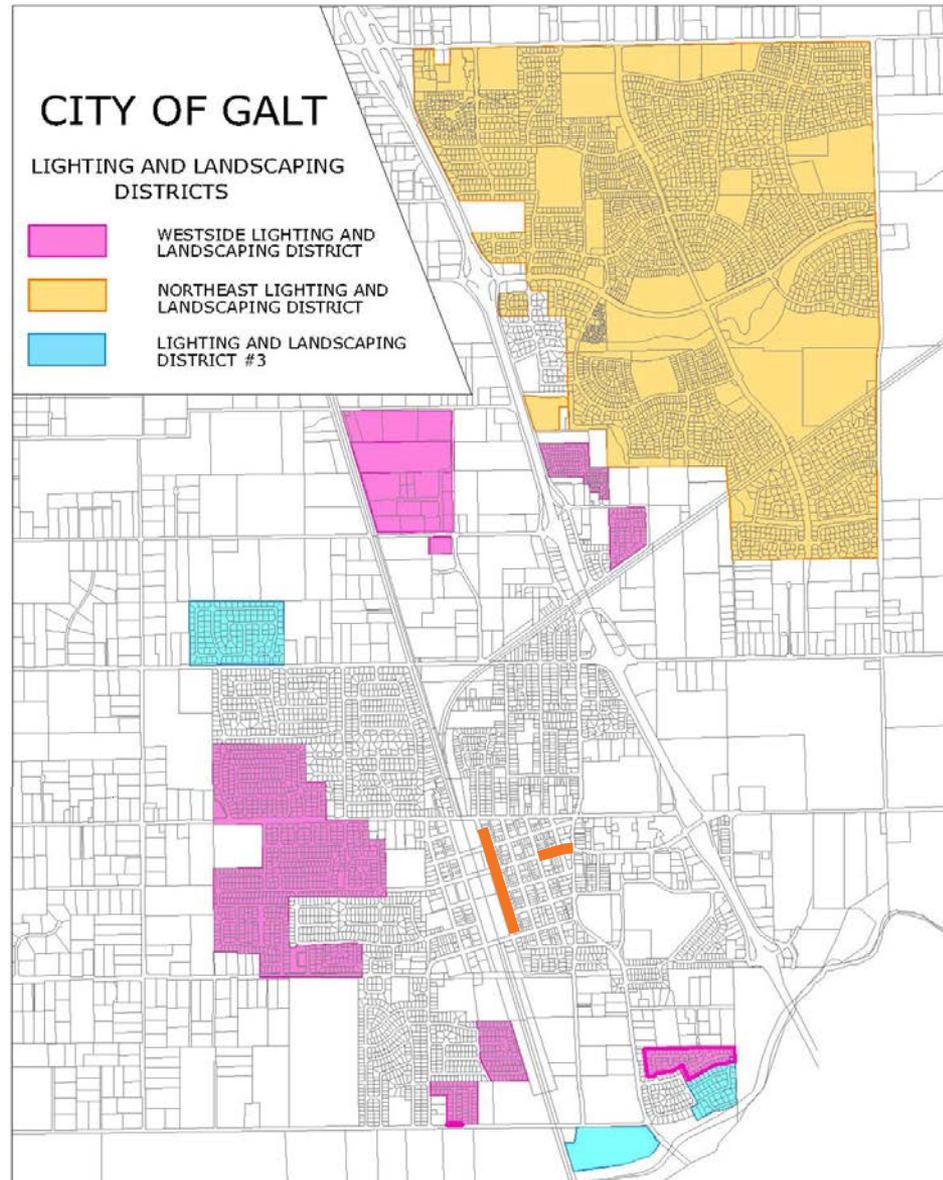
PROJECT DESCRIPTION	VALUE OF CHANGE*	BASE BID CONST. (Includes 10% Contingency)	BASE BID PLUS ADDITIVE ALTERNATES	FUNDING SHORTFALL FOR BASE BID/ADDITIVE ALTERNATES
1) Construct Project	N/A	\$3.43M	\$3.78M	-\$0.74M/-1.1M
2) ONLY Fourth Street	-\$0.9M	\$2.44M	\$2.7M	+\$0.26M/+\$0.0
3) C and Fourth Streets Remove 4th St. Segments	-\$0.44M	\$2.95M	\$3.33M	-\$0.25M/-0.63M
4) C and Fourth Streets Remove landscape plantings and streetlights	-\$0.5M	\$2.9M	\$3.23M	-\$0.2M/-0.53M

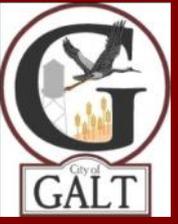




"C" Street/Central Galt Complete Streets

Future Maintenance Needs





RECOMMENDATIONS

Provide direction to staff

- 1) Preferred Option for moving forward with the Project**
- 2) Whether to re-bid or negotiate cost reduction options with low bidder**