

RESOLUTION NO. 2012-52

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GALT,
SERVING IN ITS CAPACITY AS THE SUCCESSOR AGENCY
TO THE GALT REDEVELOPMENT AGENCY,
APPROVING THE SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
FOR JULY 1, 2012 THROUGH DECEMBER 31, 2012**

WHEREAS, pursuant to California Health and Safety Code Section 34173(d), the City of Galt is the Successor Agency to the dissolved Redevelopment Agency of the City of Galt, confirmed by Resolution 2012-02 adopted on January 17, 2012; and

WHEREAS, the Oversight Board is the Successor Agency's Oversight Board pursuant to Health and Safety Code Section 34179(a); and

WHEREAS, California Health and Safety Code Section 34177(j) requires the Successor Agency to prepare a proposed administrative budget for submission to the Oversight Board for approval; and

WHEREAS, the City of Galt, acting in its capacity as Successor Agency to the Redevelopment Agency of the City of Galt, has prepared a draft proposed administrative budget for July 1, 2012 through December 31, 2012.

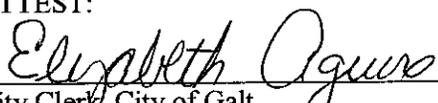
NOW, THEREFORE BE IT RESOLVED, that the Galt City Council, acting as the Successor Agency to the Galt Redevelopment Agency, hereby approves the "Administrative Budget, July 1, 2012 through December 31, 2012" attached to this Resolution as Exhibit A, and directs staff to request approval of said budget from the Oversight Board of the Successor Agency.

The City Clerk shall certify the passage and adoption of this resolution and enter it into the book of original resolutions.

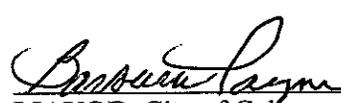
PASSED AND ADOPTED by the City Council of the City of Galt, this 29th day of May 2012, upon a motion by Council member Crews, seconded by Council member Singleton, by the following vote, to wit:

AYES:	Council members:	Powers, Singleton, Shelton, Crews, Payne
NOES:	Council members:	
ABSTAIN:	Council members:	
ABSENT:	Council members:	

ATTEST:



City Clerk, City of Galt



MAYOR, City of Galt

EXHIBIT A

SUCCESSOR AGENCY – ADMINISTRATIVE BUDGET
July 1 – December 31, 2012

PERSONNEL	ESTIMATED FTE	ESTIMATED ANNUAL TOTAL	BUDGET 7/1/12 thru 12/31/12
City Manager	0.20	\$ 233,763	\$ 23,376
City Attorney	0.25	\$ 221,598	\$ 27,700
Finance Director	0.40	\$ 202,224	\$ 40,445
City Clerk	0.20	\$ 150,591	\$ 15,059
Accounting	0.40	\$ 132,645	\$ 26,529
Principal Planner	0.10	\$ 156,934	\$ 7,847
Administrative Support	0.20	\$ 55,008	\$ 5,501
SUB-TOTAL PERSONNEL		\$ 1,152,763	\$ 146,456

MAINTENANCE & OPERATIONS		
Duplicating	\$ 6,925	\$ 3,463
Technology (phone, equipment, software)	\$ 895	\$ 448
General operating costs (supplies, postage, etc.)	\$ 8,050	\$ 4,025
Travel	\$ 2,450	\$ 1,225
Audit Services	\$ 6,157	\$ 3,079
Facilities: General Support	\$ 700	\$ 350
Consultant Services (legal counsel, other)	\$ 100,000	\$ 50,000
		\$ -
SUB-TOTAL M & O	\$ 125,177	\$ 62,589

TOTAL SUCCESSOR AGENCY ADMIN. BUDGET	\$ 1,277,940	\$ 209,045
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Funding Source:
 Redevelopment Obligation Retirement Fund (RORF)